

CATHEDRAL PARK
PERFORMING ARTS
COLLECTIVE

Music & Theatre Arts | St. Johns | Portland, Oregon

2015-2016 Annual Operating Report

Revenue

Community Partnerships	263
Donations	8,878
Tuition	
Fall	5,646
Winter	6,295
Spring	5,480
Summer	8,437
Total Revenue	34,999

Expenses

Teacher Pay	19,271
Rent	5,100
Marketing	818
Other	4,153
Total Expenses	(29,342)

2015/16 Net Income **5,657**